

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 21, ENDING SEP 27, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	693	50	83	0	0	249	22	0	0	0	102	506
ATTORNEY GENERAL	11	473	21	3	0	0	0	0	0	0	0	97	121
AUDITOR GENERAL	03	151	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	901	5	11	0	144	0	2	0	14	318	122	616
CIVIL RIGHTS	15	129	0	0	0	0	0	0	0	0	59	17	76
CIVIL SERVICE	19	183	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,444	38	138	477	1	108	53	0	1,252	585	482	3,134
CONSUMER & INDUSTRY SERVICES	63	3,234	267	37	0	631	113	5	0	0	230	644	1,927
CORRECTIONS	47	17,051	8	847	9,139	0	10	83	0	514	2,121	1,243	13,965
EDUCATION	31	303	2	7	0	2	0	0	0	22	89	73	195
ENVIRONMENTAL QUALITY	76	1,401	37	2	0	0	765	49	0	0	1	211	1,065
EXECUTIVE OFFICE	01	56	0	0	0	0	0	0	0	0	1	0	1
FAMILY INDEPENDENCE AGENCY	43	10,257	200	70	0	74	4	4	0	366	6,045	1,374	8,137
HISTORY ARTS AND LIBRARIES	25	290	28	41	0	0	6	3	0	0	48	48	174
INFORMATION TECHNOLOGY	08	1,725	0	31	0	0	6	60	0	0	1	328	426
MANAGEMENT & BUDGET	07	1,289	6	325	0	0	31	13	0	0	2	222	599
MILITARY AFFAIRS	51	952	31	162	0	0	21	10	0	467	25	55	771
NATURAL RESOURCES	75	2,592	908	524	0	0	202	223	0	8	41	224	2,130
STATE	23	1,851	28	22	0	0	0	0	0	0	0	1,247	1,297
STATE POLICE	55	2,689	158	27	0	0	73	25	1,612	6	0	308	2,209
TRANSPORTATION	59	2,898	56	761	0	0	464	572	0	0	2	244	2,099
TREASURY	27	1,476	11	23	0	0	1	2	0	0	6	522	565
GRAND TOTAL:		55,038	1,854	3,116	9,616	852	2,053	1,126	1,612	2,649	9,574	7,566	40,018

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.